

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION

BUDGET FOR 2013-2014 (approved Sept. 18, 2013)

Funds Available July 1, 2013		\$ 3,200.36
Local Dues (50 Projected Members @ \$10.00)		500.00
District X (New Member Recruitment Incentive)		200.00
Yearbook Sponsor (AMBA)		<u>100.00</u>
TOTAL FUNDS AVAILABLE		<u>\$ 4,000.36</u>
EXPENSES		
Programs	\$ 180.00	
Postage (mailing newsletters)	\$ 100.00	
Printing (newsletters)	\$ 50.00	
Postage (President, Membership Chairman, Treasurer)	\$ 50.00	
Copies	\$ 50.00	
Technology	\$ 50.00	
District 10 Dues	\$ 40.00	
Convention Delegates	\$ 1750.00	
Church Building Use	\$ 500.00	
Directory, Membership Contact Cards, Brochures	\$ 200.00	
Door Prizes	\$ 200.00	
Historian (Photo Finishing, Ink Cartridge Photo paper, scrapbook)	\$ 150.00	
Bank Charges	\$ 45.36	
New Member Lunches	\$ 200.00	
Book Fund	\$ 200.00	
Texas Retired Teachers Foundation (Donation)	\$ 100.00	
Miscellaneous (Sunshine Committee, Region 10 Door Prizes, End of Year Awards)	<u>\$ 135.00</u>	
TOTAL EXPENSES		<u>\$ 4,000.36</u>